Regular IDEA Pass Thru Funds-Preliminary Budget
School Year 2018-2019

School District or Charter School: _____ Allocation Amount: _____ **Due: October 31, 2018**

Contact Person: _____ Telephone Number: _____

Table 1: Preliminary Budget

Cost Function	Description of Functions	Salaries 100	Benefits 200	Purchased Professional and Technical Services 300	Purchased Property Services 400	Other Purchased Services 500	Supplies 600	Property 700	Dues/Fees 800
1200	Special Programs								
2100	Pupil Personnel Services								
2200	Staff Support Services								
2300	Administrative Support/Services								
2400	Health Support Services								
2500	Business Support Services								
2600	Operation Maintenance								
2700	Student Transportation								
2800	Central Support Services								
2900	Other Support Services								
	Early Intervening and Child Count								
	Column Totals	**$**	**$**	**$**	**$**	**$**	**$**	**$**	**$**